

General Assessment for HC FNIHB – Part A Report

Recipient's Name: Society for Building a Healthier Kugluktuk
 Recipient/Band Number: _____
 Report Date: 30-Jan-14

Considerations	Consideration Score	Calculated Risk Factor Score	Weight	Weighted Risk Factor Score	Risk Factor Rating	Justification for Score	Mitigation Strategies
Governance							
1.1 Capacity of Council/Board to Transact Business	0	1.00	4	4.00	Low	Recipient has a letter of good standing with Societies Act of Nunavut	
1.2 Familiarity with Agreement	1					Recipient has multiple years experience managing the agreement. Recipient has strong management function.	
1.3 Management Framework for Program Delivery	1					Recipient appears to have separation of the governance and management functions.	
1.4 Accountability to Service Population	2					Recipient has a website that provides information on the programs being funded in the CA, though no annual reports could be found.	HC will gather additional information from recipient regarding information that is made public.
Planning							
2.1 Strategic Plan	2	2.00	2	4.00	Medium	Recipient is a non for profit organization they seem to have a good structure but we are unaware of any strategic or community plans that are in place.	HC will gather additional information from recipient regarding the organizations strategic / community plan.
2.2 Operational Plan and Budget	2					Recipient is a non for profit organization they seem to have a good structure but we are unaware of any operational plan and budget that are in place.	HC will gather additional information from recipient regarding their operational plan and budget plan.
2.3 Business Continuity Plan	2					Recipient is a non for profit organization they seem to have a good structure but we are unaware of any business continuity plan that is in place.	HC will gather additional information from recipient regarding their business continuity plan.
Financial Management							
3.1 Financial Position	1	1.00	3	3.00	Low	The organization is in a sound financial position as it is able to meet its current obligations for funded programs and services.	
3.2 Financial Records and Reporting	1					Recipient has financial records and reports on time.	
3.3 Finance Function	1					Recipient seems to have a good financial structure we are aware of an accountant as part of the organizations financial team.	
FNIHB Program / Capital (completed by individual program)							
4.1 Service/Project Delivery	1.00	1.00	5	5.00	Low	To our knowledge there are generally no disruptions or delays in service delivery.	
4.2 Service/Project Policies and Plans	1.00					The Program has been delivered in accordance with the terms and conditions of the agreement.	
4.3 Staff Capacity	1.00					Recipient has qualified staff in place to support the funded services.	
4.4 Reporting	1.00					Recipient submits activity and financial reports when due.	
Total Risk Score	16.00						
GA Rating	Low						

GA Rating:
 (Low: 0 - 18.5); (Medium: >18.5 - 37.5); (High>37.5 - 56) (1/3,1/3,1/3)

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Global Finding and Recommendation (based upon Entity Level and Program Specific Level Analysis):

Signatures (Recommendations and Approval):
 Recommended By (list as many responsible Officials as required): R Sperotto
 Approved By: NPC
 7/2/14